



## Program Review Data Summary

Subject: **Humanities**

### Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Full Time	Part Time	Full Time	Part Time	Total
2017	3	11	1,038	2,190	<b>3,228</b>
2018	2	9	837	2,223	<b>3,060</b>
2019	2	10	993	2,052	<b>3,045</b>

**Notes:**

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

### Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2017	Humanities	HUM	1,034	1,076	49	22.0	90	73	9	<b>3,228</b>
2018	Humanities	HUM	986	1,020	49	20.8	90	77	9	<b>3,060</b>
2019	Humanities	HUM	979	1,015	47	21.6	92	79	7	<b>3,045</b>

**Notes:**

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

### Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Humanities	\$323,034.72	\$347,623.35	\$97.84	\$1,129,439.64	\$959,988.87	\$270.19
2017	Humanities	\$288,822.21	\$396,733.38	\$124.13	\$1,094,604.65	\$865,280.43	\$270.74
2018	Humanities	\$285,368.91	\$391,767.31	\$127.78	\$1,104,594.48	\$857,075.84	\$279.54

**Notes:**

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.



## Program Review Data Summary

Subject: **Humanities**

### Quality Indicators - Program Outcomes

% Placement Rate for Graduates

No Data Available

# of Graduates Transferring

No Data Available

### Quality Indicators - Expenses & Revenue

# of Graduates

No Data Available